

2021 Budget Hearing Legal Notice

The Canyon County Mosquito Abatement District is submitting the proposed budget 2021 M&O Budget (2022 Operations Year) of estimated expenses and revenues for public hearing held at the CCMAD District Office, scheduled on Tuesday, August 10, 2021 at 4:00 PM. The published budget in detail may be viewed by appointment at the CCMAD District Office, 9719 Booker Lane, Nampa, ID 83686 between the hours of 8:00 AM and 4:00 PM, Monday thru Friday. For further information on the proposed 2021 (2022 Operational Year) M&O Budget, please call our office at: (208) 461-8633.

Canyon County Mosquito Abatement District Proposed 2021 M&O Budget (2022 Operational Year)

<u>Expenditure Category</u>	<u>Expenditure</u>
Labor & Payroll Liabilities	\$1,680,502
Outside Services	\$ 44,100
Field Operations, Supplies, & Tools	\$ 75,000
Legal Expense	\$ 31,000
Facilities	\$ 56,000
Surveillance & Arbovirus Testing	\$ 72,000
Management Expense	\$ 110,000
Vehicle Expense	\$ 50,500
Insurance Expense	\$ 54,250
Pesticides & Contract Applications	\$ 1,000,000
Information Technology	\$ 32,500
Capital Outlay	\$ 789,648
<u>Unappropriated Ending Fund Balance</u>	<u>\$ 305,397</u>
Total O&M 2021 Budget (2022 Operational Year)	\$ 4,250,397
<u>Anticipated Revenue</u>	<u>Revenue</u>
Beginning Fund Balance	\$ 1,293,509
Property Tax (to levy)	\$ 2,878,003
Sales Tax	\$ 75,000
Grants	\$ 0
Interest	\$ 2,000
<u>Miscellaneous</u>	<u>\$ 1,885</u>
Total Anticipated Revenue	\$4,250,397

Submitted by: Doug Shinn, President, Board of Trustees