

2020 Budget Hearing Legal Notice

The Canyon County Mosquito Abatement District is submitting the proposed budget (2020 M&O Budget 2021 Operations Year) of estimated expenses and revenues for public hearing to be scheduled on Thursday, August 27, 2020 at 7:00 PM via ZOOM

<https://zoom.us/j/98178786331?pwd=OEt4a3V5N2hTQ0o1c2dBYk1ZcEtNUT09> Meeting call in number (669) 900-6833, Meeting ID# 981 7878 6331, Passcode 747599. The published budget in detail may be viewed by appointment at the CCMAD District Office 9719 Booker Lane, Nampa, between the hours of 8:00 AM and 3:00 PM, Monday thru Friday. For further information on the proposed 2020 (2021 Operational Year) M&O Budget, please call our office at: (208) 461-8633

Canyon County Mosquito Abatement District Proposed 2020 M&O Budget (2021 Operational Year)

<u>Expenditure Category</u>	<u>Expenditure</u>
Labor & Payroll Liabilities	\$1,438,282
Outside Services	\$ 32,600
Field Operations, Supplies, & Tools	\$ 38,000
Legal Expense	\$ 14,000
Facilities	\$ 43,000
Surveillance & Arbovirus Testing	\$ 46,500
Management Expense	\$ 55,000
Vehicle Expense	\$ 41,000
Insurance Expense	\$ 48,292
Rent/Lease Expense	\$ 0
Pesticides & Contract Applications	\$ 665,523
Information Technology	\$ 19,700
Capital Outlay	\$ 346,695
Total O&M 2019 Budget (2020 Operational Year)	\$2,748,092
<u>Anticipated Revenue</u>	<u>Revenue</u>
Property Tax (to levy)	\$ 2,688,092
Sales Tax	\$ 60,000
Total Anticipated Revenue	\$2,748,092

Submitted: Doug Shinn, President, Board of Trustees